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OFFICIAL GAZETTE GOVERNMENT OF GOA

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GOVERNMENT OF GOA

Department of Law

Legal Affairs Division

Notification

7/23/2023-LA

The Goa Appropriation (No. 3) Act, 2023 (Goa Act 28 of 2023), which has been passed by the Legislative Assembly of Goa on 10-08-2023 and assented to by the Governor of Goa on 18-08-2023, is hereby published for the general information of the public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law).

Porvorim, 23rd August, 2023.

The Goa Appropriation (No. 3) Act, 2023

(Goa Act 28 of 2023) [18-08-2023]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2023-2024.

Be it enacted by the Legislative Assembly of Goa in the Seventy-fourth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2023.

2. *Issue of Rs. 26844,40,35,000/-, out of the Consolidated Fund of the State of Goa for the financial year 2023-2024.*— From and

out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of twenty six thousand eight hundred forty four crore forty lakh thirty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 2023-2024 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Titles of Demand	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	5192.18	426.00	5618.18
A1	Raj Bhavan (Charged)	—	1937.10	1937.10
02	General Administration and Coordination	14732.20	—	14732.20
03	District and Sessions Court, North Goa	4523.54	—	4523.54
04	District and Sessions Court, South Goa	4330.31	—	4330.31
05	Prosecution	1943.44	—	1943.44
06	Election Office	10240.66	—	10240.66
07	Settlement and Land Records	4335.92	—	4335.92
08	Treasury and Accounts Administration, North Goa	179403.90	—	179403.90
09	Treasury and Accounts Administration, South Goa	901.00	—	901.00
A2	Debt Services (Charged)	—	398028.37	398028.37
10	Notary Services	2355.40	—	2355.40
11	Excise	3025.10	—	3025.10
12	Commercial Taxes	6173.50	—	6173.50
13	Transport	29675.38	—	29675.38
A3	Goa Public Service Commission (Charged)	—	821.70	821.70
14	Goa Sadan	701.20	—	701.20

(1)	(2)	(3)	(4)	(5)
15	Collectorate, North Goa	6710.65	—	6710.65
16	Collectorate, South Goa	6620.42	—	6620.42
17	Police	99389.07	—	99389.07
18	Jails	2764.60	—	2764.60
19	Industries, Trade and Commerce	8526.40	—	8526.40
20	Printing and Stationery	1951.00	—	1951.00
21	Public Works	268754.09	—	268754.09
22	Vigilance	1196.00	—	1196.00
23	Home	8447.33	—	8447.33
24	Environment	3113.50	—	3113.50
25	Home Guards and Civil Defence	4500.54	—	4500.54
26	Fire and Emergency Services	12919.11	—	12919.11
27	Official Language	2165.00	—	2165.00
28	Administrative Tribunal	277.20	—	277.20
29	Public Grievances	186.00	—	186.00
30	Small Savings and Lotteries	2261.00	—	2261.00
31	Panchayats	35695.04	—	35695.04
32	Finance	38650.00	—	38650.00
33	Revenue	2190.22	—	2190.22
34	School Education	219403.95	—	219403.95
35	Higher Education	58915.71	—	58915.71
36	Technical Education	9645.53	—	9645.53
37	Government Polytechnic, Panaji	3711.65	—	3711.65
38	Government Polytechnic, Bicholim	1730.02	—	1730.02
39	Government Polytechnic, Curchorem	1129.50	—	1129.50
40	Goa College of Engineering	6347.21		6347.21
41	Goa Architecture College	1609.20	—	1609.20
42	Sports and Youth Affairs	38424.40	—	38424.40
43	Art and Culture	19560.93	—	19560.93
44	Goa College of Art	891.50	—	891.50

(1)	(2)	(3)	(4)	(5)
45	Department of Archives	2737.35	—	2737.35
46	Museum	1467.70	—	1467.70
47	Goa Medical College	107135.96	—	107135.96
48	Health Services	104564.90	—	104564.90
49	Institute of Psychiatry and Human Behaviour	7200.90	—	7200.90
50	Goa College of Pharmacy	3943.05	—	3943.05
51	Goa Dental College	10740.12	—	10740.12
52	Labour	10573.70	—	10573.70
53	Food and Drugs Administration	2826.44	—	2826.44
54	Town and Country Planning	4051.80	—	4051.80
55	Municipal Administration	60432.06	—	60432.06
56	Information and Publicity	7604.20	—	7604.20
57	Social Welfare	49998.11	—	49998.11
58	Women and Child Development	50395.07	—	50395.07
59	Factories and Boilers	1475.00	—	1475.00
60	Employment	981.20	—	981.20
61	Skill Development and Entrepreneurship	14824.71	—	14824.71
62	Law	19042.75	—	19042.75
63	Rajya Sainik Board	341.32	—	341.32
64	Agriculture	27747.69	—	27747.69
65	Animal Husbandry and Veterinary Services	17956.18	—	17956.18
66	Fisheries	10043.54	—	10043.54
67	Ports Administration	8559.20	—	8559.20
68	Forests	17565.42	—	17565.42
69	Handicraft, Textile and Coir	3285.70	—	3285.70
70	Civil Supplies	8851.50	—	8851.50
71	Cooperation	4508.96	—	4508.96
72	Science and Technology	21615.00	—	21615.00
73	State Election Commission	930.00	—	930.00
74	Water Resources	60563.12	—	60563.12

(1)	(2)	(3)	(4)	(5)
75	Planning, Statistics and Evaluation	4357.09	—	4357.09
76	Electricity	385636.96	—	385636.96
77	River Navigation	6760.80	—	6760.80
78	Tourism	26485.70	—	26485.70
79	Goa Gazetteer	120.64	—	120.64
80	Legal Metrology	1189.00	—	1189.00
81	Department of Tribal Welfare	16168.64	—	16168.64
82	Information Technology	24113.95	—	24113.95
83	Mines	3101.85	—	3101.85
84	Civil Aviation	4464.05	—	4464.05
85	Department of Rural Development	22146.63	—	22146.63
86	New and Renewable Energy	6279.24	—	6279.24
87	Department of Archaeology	4759.40	—	4759.40
88	Department of Public Private Partnership	340.00	—	340.00
89	Department of Empowerment of Persons with Disabilities	120.08	—	120.08
TOTAL		2283227.18	401213.17	2684440.35

Secretariat,
Porvorim-Goa.
Dated: 23-08-2023.

SANDIP JACQUES
Secretary to the
Government of Goa,
Law Department
(Legal Affairs).

Notification

7/24/2023-LA

The Goa Appropriation (No. 4) Act, 2023 (Goa Act 29 of 2023), which has been passed by the Legislative Assembly of Goa on 10-08-2023 and assented to by the Governor of Goa on 18-08-2023, is hereby published for the general information of the Public.

Dnyaneshwar Raut Dessai, Joint Secretary (Law).

Porvorim, 23rd August, 2023.

The Goa Appropriation (No. 4) Act, 2023

(Goa Act 29 of 2023)

[18-08-2023]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2023-2024.

Be it enacted by the Legislative Assembly of Goa in the Seventy-fourth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2023.

2. *Issue of Rs. 749,64,17,000/- out of the Consolidated Fund of the State of Goa for the financial year 2023-2024.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of seven hundred forty nine crore sixty four lakh seventeen thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2023-2024 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	0.01	—	0.01
A1	Raj Bhavan (Charged)	—	0.01	0.01
02	General Administration and Coordination	1200.04	—	1200.04
03	District and Sessions Court, North Goa	0.01	—	0.01
04	District and Sessions Court, South Goa	0.01	—	0.01
05	Prosecution	0.01	—	0.01
06	Election Office	0.01	—	0.01
07	Settlement and Land Records	0.01	—	0.01
09	Treasury and Accounts Administration, South Goa	0.01	—	0.01

(1)	(2)	(3)	(4)	(5)
10	Notary Services	0.02	—	0.02
11	Excise	0.01	—	0.01
12	Commercial Taxes	0.01	—	0.01
13	Transport	0.01	—	0.01
A3	Goa Public Service Commission (Charged)	—	0.01	0.01
14	Goa Sadan	0.01	—	0.01
15	Collectorate, North Goa	0.01	—	0.01
16	Collectorate, South Goa	0.01	—	0.01
17	Police	0.01	—	0.01
18	Jails	0.01	—	0.01
19	Industries, Trade and Commerce	0.13	—	0.13
20	Printing and Stationery	0.01	—	0.01
21	Public Works	5640.00	—	5640.00
22	Vigilance	0.01	—	0.01
23	Home	0.01	—	0.01
24	Environment	500.01	—	500.01
25	Home Guards and Civil Defence	0.01	—	0.01
27	Official Language	0.01	—	0.01
28	Administrative Tribunal	0.01	—	0.01
29	Public Grievances	0.01	—	0.01
30	Small Savings and Lotteries	0.14	—	0.14
31	Panchayats	0.03	—	0.03
34	School Education	619.13	—	619.13
35	Higher Education	0.01	—	0.01
36	Technical Education	0.01	—	0.01
39	Government Polytechnic, Curchorem	0.01	—	0.01
40	Goa College of Engineering	0.01	—	0.01
41	Goa Architecture College	0.01	—	0.01
42	Sports and Youth Affairs	10000.01	—	10000.01
43	Art and Culture	0.02	—	0.02
44	Goa College of Art	0.01	—	0.01
46	Museum	0.01	—	0.01
49	Institute of Psychiatry and Human Behaviour	0.03	—	0.03
50	Goa College of Pharmacy	0.01	—	0.01

(1)	(2)	(3)	(4)	(5)
52	Labour	0.01	—	0.01
54	Town and Country Planning	0.01	—	0.01
55	Municipal Administration	4151.27	—	4151.27
56	Information and Publicity	2500.01	—	2500.01
57	Social Welfare	1000.03	—	1000.03
58	Women and Child Development	102.53	—	102.53
60	Employment	0.01	—	0.01
61	Skill Development and Entrepreneurship	0.04	—	0.04
62	Law	0.01	—	0.01
63	Rajya Sainik Board	0.01	—	0.01
64	Agriculture	2100.02	—	2100.02
65	Animal Husbandary and Veterinary Services	0.01	—	0.01
66	Fisheries	0.05	—	0.05
67	Ports Administration	0.01	—	0.01
68	Forests	0.01	—	0.01
69	Handicraft, Textile and Coir	0.01	—	0.01
70	Civil Supplies	0.04	—	0.04
71	Cooperation	0.01	—	0.01
72	Science and Technology	0.01	—	0.01
73	State Election Commission	0.01	—	0.01
74	Water Resources	4600.01	—	4600.01
75	Planning, Statistics and Evaluation	0.01	—	0.01
76	Electricity	40550.01	—	40550.01
77	River Navigation	0.01	—	0.01
78	Tourism	0.03	—	0.03
79	Goa Gazetteer	0.01	—	0.01
80	Legal Metrology	0.01	—	0.01
81	Department of Tribal Welfare	2000.01	—	2000.01
82	Information Technology	0.01	—	0.01
83	Mines	0.01	—	0.01
84	Civil Aviation	0.01	—	0.01

(1)	(2)	(3)	(4)	(5)
85	Department of Rural Development	0.02	—	0.02
86	New and Renewable energy	0.01	—	0.01
87	Department of Archaeology	0.01	—	0.01
88	Department of Public Private Partnership	0.01	—	0.01
TOTAL		74964.15	0.02	74964.17

Secretariat,
Porvorim-Goa.
Dated: 23-08-2023.

SANDIP JACQUES
Secretary to the
Government of Goa,
Law Department
(Legal Affairs).

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